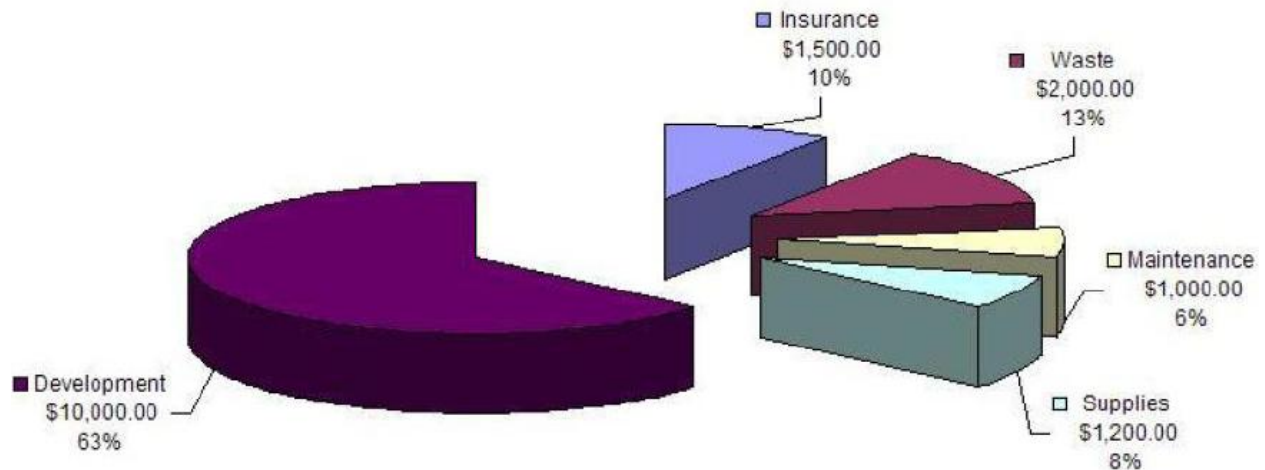


DOGPAW EXPENSES



(This is a projected average expense report, based upon actual past and present expenses, to be used in the context in which it was written.)

What does this chart of \$16,000.00 depict?

- Development - materials to build costs over \$10K (yearly per park).
- Waste – dog waste disposal costs over \$2K (yearly per park).
- Maintenance – mowing, equipment, wood chips, dirt, etc, costs over \$1K (yearly per park).
- Supplies – mailing, copying, printing, etc, costs over \$1.2K (per year).
- Insurance – insurance costs over \$1.5K (per year).

It costs DOGPAW over \$16K to build and maintain ***just one off-leash area per year***. Our goal is to have approximately 6-8 dog parks within Clark County, WA. Currently, we have four parks in operation, with three under negotiations.

Please, visit www.clarkdogpaw.org/supporters.shtml to support off-leash. We are completely operational by your ***tax deductible donations and staffed by volunteers***.

(This report was updated in Dec 2009 from 2007-2009 financials.)